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				2008/9	2009/10	2010/11	
LOCAL IMPROVEMENT TARGETS (DESIGNATED)							
Inclusive City	NI1	% of people who believe people from different backgrounds get on well together in their local area*	Available following Places Survey 2008	Meaningful improvement in the level from the 2008 Places Survey baseline to the 2010 Places Survey final measure, subject to response rate *			City of York Council*
Inclusive City	NI4	% of people who feel that they can influence decisions in their locality*	Available following Places Survey 2008	Meaningful improvement in the level from the 2008 Places Survey baseline to the 2010 Places Survey final measure, subject to response rate *			City of York Council*
Inclusive City	NI6	Participation in regular volunteering *	19%	20%*	20%*	23%*	City of York Council*
Inclusive City	NI7	Environment for a thriving third sector*	22%	23.4%*	24.8%*	26.1%*	City of York Council*
City of Culture	NI8	Adult participation in sport *	24.80%	26.8%*	27.8%*	28.8%*	City of York Council*, York & North Yorkshire Primary Care Trust
Safer City	NI16	Serious acquisitive crime rate*	22.5 / 1000 pop	20.3*	19.3*	18.3*	North Yorkshire Police (Crime & Disorder Reduction Partnership)*
Safer City	NI17	Perceptions of anti-social behaviour*	14%	13%*	13%*	To be set following 2008 Place Survey *	North Yorkshire Police (Crime & Disorder Reduction Partnership)*
Safer City	NI19	Rate of proven re-offending by young offenders*	Not available until Nov 08	Placeholder, target setting deferred *			Youth Offending Team*
Safer City	NI30	Re-offending rate of prolific and priority offenders*	Not available until end June 08	20%*	TBC *	TBC *	Probation/LCJB*
Safer City	NI38	Drug-related (Class A) offending rate*	Not available until Summer 2008	Placeholder, target setting deferred *			North Yorkshire Police (Drug & Alcohol Action Team)*
Safer City	NI39	Alcohol-harm related hospital admission rates*	1,294 per 100,000	1,544 per 100,000*	1,620 per 100,000*	1,675 per 100,000*	North Yorkshire & York Primary Care Trust*
Safer City	NI47	People killed or seriously injured in road traffic accidents*	118 (2007)	113*	87*	81*	City of York Council*
Healthy City	NI56	Obesity among primary school age children in year 6*	16%	15.44%*	15.4%*	15.4%*	North Yorkshire & York Primary Care Trust*
Learning City	NI81	Inequality gap in the achievement of a level 3 qualification by the age of 19*	To be set by end June 08	To be set by end June 08 *	To be set by end June 08 *	To be set by end June 08 *	Learning & Skills Council*
City of Culture	NI110	Young people's participation in positive activities*	Not available until Nov 08	Placeholder, target setting deferred *			City of York Council*
Healthy City	NI112	Under 18 conception rate*	34%	-32.2%*	-41.1%*	-50%*	City of York Council*, North Yorkshire & York Primary Care Trust
Safer City	NI115	Substance misuse by young people*	12% (2007 results for drunk alcohol 1 or 2 times in the last 4 weeks)	11.75%*	11.5%*	11.25%*	City of York Council*
Inclusive City	NI116	Proportion of children in poverty*	14% (2006)	12.1%*	11.6%*	11.2%*	City of York Council*, Jobcentre Plus
Learning City	NI117	16 to 18 year olds who are not in education, training or employment (NEET) *	3.9% (Nov 07- Jan08)	3.7% (Nov 08 - Jan 09)*	3.5% (Nov 09 - Jan 10)*	3.3% (Nov 10 - Jan 11)*	City of York Council*

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Healthy City	NI120	All-age all cause mortality rate*	Male 663 per 100,000 Female 440 per 100,000 (2006)	Male 658* Female 428*	Male 643* Female 419*	Male 628* Female 410*	North Yorkshire & York Primary Care Trust*, City of York Council
Healthy City	NI130	Social care clients receiving Self Directed Support (Direct Payments and Individual Budgets)*	124.8	174.5*	208.4*	251.7*	City of York Council*
Healthy City	NI135	Carers receiving needs assessment or review and a specific carer's service, or advice and information*	10.18% (2006/07)	18.75%*	20.18%*	21.55%*	City of York Council*
Healthy City	NI141	Number of vulnerable people achieving independent living*	66.8%	68.5%*	70%*	72%*	City of York Council*
Thriving City	NI152	Working age people on out of work benefits*	7.4%	7.1%*	6.8%*	6.4%*	City of York Council*, Jobcentre Plus
Inclusive City	NI155	Number of affordable homes delivered (gross)*	125 (5 year average)	165*	280*	350*	City of York Council*
Inclusive City	NI156	Number of households living in temporary accommodation*	209	170*	120*	110*	City of York Council*
Learning City	NI163	Working age population qualified to at least NVQ level 2 *	73.3% APS	75.8%*	78.3%*	80.8%*	Learning & Skills Council*
Thriving City	NI165	Working age population qualified to at least NVQ level 4 *	33.8% APS	34.8%*	35.8%*	36.8%*	City of York Council*, Learning & Skills Council, Yorkshire Forward (RDA)
Thriving City	NI166	Average earnings of employees in the area*	0.9758 ratio to England average for 1997-2006	0.9758*	0.99*	1.00*	City of York Council*
Sustainable City	NI167	Congestion - average journey time per mile during the morning peak*	3 min 48 sec	4 min 0 sec*	4 min 0 sec*	4 min 0 sec*	City of York Council*
Thriving City	NI171	VAT registration rate *	Not available until Autumn 2008	Placeholder, target setting deferred *			City of York Council*
Sustainable City	NI186	Per capita CO2 emissions in the local area.*	7.3t	-4%*	-8%*	-12%*	City of York Council*
Sustainable City	NI187	Tackling fuel poverty - people receiving income based benefits living in homes with a low energy rating*	low = 4.7% high = 15.1%	low = 4.4%* high = 15.4%*	low = 4.0%* high = 15.8%*	low = 3.7%* high = 16.1%*	City of York Council*
Sustainable City	NI191	Residual household waste per household*	663kg	640kg*	617kg*	611kg*	City of York Council*
Sustainable City	NI197	Improved local biodiversity - active management of local sites*	28% (to be revised Oct 08)	35%*	45%*	65%*	City of York Council*
LOCAL INDICATORS							
Inclusive City	NI54	Services for disabled children*	Not available till 09/10	Not to be set, will commence 09/10	Not to be set, will commence 09/10	Not to be set, will commence 09/10	City of York Council*
City of Culture	NI57	Children's participation in PE and sport*	Not available till 09/10	Not to be set, will commence 09/10	Not to be set, will commence 09/10	Not to be set, will commence 09/10	City of York Council*, North Yorkshire & York Primary Care Trust

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Learning City	NI102	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4*	30.3% (KS2) 31.2% (KS4) (2006/7 academic year)	28% (KS2) 29% (KS4) (2007/8 academic year)	26% (KS2) 27% (KS4) (2008/9 academic year)	24% (KS2) 25% (KS4) (2009/10 academic year)	City of York Council*
	NI 111	First time entrants to the Youth Justice System aged 10-17*	379	TBC			Youth Offending Team*
Healthy City	NI128	DELAYED - User reported measure of respect and dignity in their treatment*	DELAYED	DELAYED	DELAYED	DELAYED	City of York Council*
Healthy City	NI139	People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently*	Not available till 09/10	Not to be set, will commence 09/10	Not to be set, will commence 09/10	Not to be set, will commence 09/10	City of York Council*
Learning City	NI164	Working age population qualified to at least NVQ level 3*	53.9% APS	56%	58%	60%	Learning & Skills Council*
Sustainable City	NI188	Adapting to climate change*	Level 0	Level 1	Level 1	Level 2	City of York Council*
Learning City	-	CYP8.10: % of pupils living in the 30% most deprived areas in the country (IDACI) gaining 5 A*-C, including maths and English, at GCSE	25% (2005/6 academic year) 29% (2006/7 academic year)	33%	35%	37%	City of York Council*
Thriving City	-	EDE1.4: Maintain percentage difference between York and regional median and 25% percentile figures for residents pay in York (av. gross weekly earnings).	71.9% (average 02/07)	72% (average 06/08)	72% (average 07/09)	72% (average 08/10)	City of York Council*
Healthy City	-	HCOP1.1: Reduce health inequalities within the local area, by narrowing the gap in all-age, all-cause mortality	Average: 56.8/10,000 Lowest Quintile: 74/10,000 Ratio: 1.3(2004/05 average)	Average: 59.1 Lowest Quintile: 72 Ratio: 1.22(2006-2008)	Average: 58.6 Lowest Quintile: 71 Ratio: 1.21(2007-2009)	Data expected Sept 2008	North Yorkshire & York Primary Care Trust*, City of York Council
Sustainable City	-	BVPI 219b: Conservation Area Appraisals undertaken	1	4	2	2	City of York Council*
City of Culture	-	LLC14: Adult (16+) participation in physical activity (5 times 30 mins a week)	No baseline available	Not to be set, will commence 09/10	+1% from 08/09 baseline once assessed	+2% from 08/09 baseline once assessed	City of York Council*
DCSF Statutory targets			2007/08 Academic Year	2008/09 Academic Year			
	NI 72	Early Years (EYFSP) – to increase achievement for all children at age 5 *	83%	85%			
	NI 73	Key Stage 2 – to increase proportion achieving level 4+ in both English and maths *	Not Req'd	79%			
	NI 74	Key Stage 3 - to increase proportion achieving level 5+ in both English and maths *	Not Req'd	80%			
	NI 75	Key Stage 4 – to increase proportion achieving 5 A*-C grades at GCSE and equiv incl GCSE English and Maths*	56%	61.5%			
	NI 83	Key Stage 3 – to increase proportion achieving level 5 in science *	83%	84%			

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	NI 87	Attendance – to reduce persistent absentee pupils in secondary schools	Not Req'd	5.7%			
	NI 92	Early Years (EYFSP) – to narrow the achievement gap at age 5	34%	28.3%			
	NI 93	Key Stage 1-2 – to improve proportion progressing 2 national curriculum levels in English*	Not Req'd	88%			
	NI 94	Key Stage 1-2 - to improve proportion progressing 2 national curriculum levels in Maths*	Not Req'd	84%			
	NI 95	Key Stage 2-3 - to improve proportion progressing 2 national curriculum levels in English*	Not Req'd	42%			
	NI 96	Key Stage 2-3 - to improve proportion progressing 2 national curriculum levels in Maths*	Not Req'd	71%			
	NI 97	Key Stage 3-4 - to improve proportion progressing equivalent of 2 national curriculum levels in English*	Not Req'd	67%			
	NI 98	Key Stage 3-4 - to improve proportion progressing equivalent of 2 national curriculum levels in Maths*	Not Req'd	42%			
	NI 99	Children in care – to increase proportion achieving level 4+ in English at Key Stage 2	44.4%	55.5%			
	NI 100	Children in care – to increase proportion achieving level 4+ in maths at Key Stage 2	44.4%	55.5%			
	NI 101	Children in care – to increase proportion achieving 5 A*-C grades at GCSE and equiv incl GCSE English and maths	23.8%	6.7%			
		Attendance – to reduce persistent absentee pupils in primary schools	Not Req'd	[1] Not set			

[\[1\] Data is not yet available to support LA target setting for reducing persistent absence in primary schools. We will delay introduction of a statutory target for primary school absence until 2009/10.](#)

* For each of these targets LAs will be required to provide a breakdown by minority ethnic group as specified in the Local Authority Performance Target Regulations. The groups have been revised for 2009 and now include 2 further groups - Gypsy/Roma and Travellers of Irish Heritage. But in the case of CYC targets are not required as we have no cohort of any single ethnicity of less than 30